

APPROPRIATION RESOLUTION

Expenditures

General Fund- Charter School Fund 11 \$1,346,858

TOTAL APPROPRIATION \$1,346,858

Be it resolved by the Board of Directors of Eastlake High School, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023

Adopted this day June 1st, 2022 by Eastlake High School Board of Directors

Stanley Gbandawa

(Signature, President of the Board) in accordance with 22-44-110(5)

Nicole Simmons-Rochon

(Signature of person attesting to the Board President signature)

FY2022-2023 UNIFORM BUDGET SUMMARY

Eastlake High School Adopted Budget Adopted: June 1st, 2022	Object Source	11 Charter School Fund
Budgeted Pupil Count: 80		
Beginning Fund Balance (Includes All Reserves)		643,998
Revenues		
Local Sources	1000 - 1999	292,440
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	84,794
Federal Sources	4000 - 4999	224,929
Total Revenues		602,163
Total Beginning Fund Balance and Reserves		1,246,161
Per Pupil Revenue	5810	744,696
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		1,990,857
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	100	503,000
Employee Benefits, including object 0280	200	150,900
Purchased Services	0300,0400,	71,944
Supplies and Materials	600	25,000
Property	700	30,000
Other	0800, 0900	10,000
Total Instruction		790,844
Supporting Services		
Students - Program 2100		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	-
Supplies and Materials	600	-
Property	700	-
Other	0800, 0900	-
Total Students		-
Instructional Staff - Program 2200		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	36,000
Supplies and Materials	600	-
Property	700	30,000
Other	0800, 0900	-
Total Instructional Staff		66,000
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	31,383
Supplies and Materials	600	-
Property	700	-
Other	0800, 0900	-
Total General Administration		31,383

FY2022-2023 UNIFORM BUDGET SUMMARY

Eastlake High School Adopted Budget Adopted: June 1st, 2022 Budgeted Pupil Count: 80	Object Source	11 Charter School Fund
School Administration - Program 2400		
Salaries	100	132,300
Employee Benefits, including object 0280	200	39,690
Purchased Services	0300,0400,	9,500
Supplies and Materials	600	11,000
Property	700	
Other	0800, 0900	
Total School Administration		192,490
Business Services - Program 2500, including Program 2501		
Purchased Services	0300,0400,	30,000
Other	0800, 0900	8,000
Total Business Services		38,000
Operations and Maintenance - Program 2600		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	124,141
Supplies and Materials	600	38,000
Total Operations and Maintenance		162,141
Student Transportation - Program 2700		
Purchased Services	0300,0400,	7,000
Total Student Transportation		7,000
Central Support - Program 2800, including Program 2801		
Purchased Services	0300,0400,	59,000
Supplies and Materials	600	-
Property	700	-
Other	0800, 0900	-
Total Central Support		59,000
Total Other Support		-
Total Supporting Services		556,014
Property - Program 4000		
Total Property		-
5000s		
Other- Contingency Expense	0800, 0900	
Total Other Uses		-
Total Expenditures		1,346,858
Total Expenditures and Reserves		1,990,856
BUDGETED ENDING FUND BALANCE		
TABOR 3% emergency reserve (9321)	6721	35,000
Unrestricted Fund Balance		608,998
Total Ending Fund Balance		643,998
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-

Use of a portion of beginning fund balance resolution required?

No