

APPROPRIATION RESOLUTION

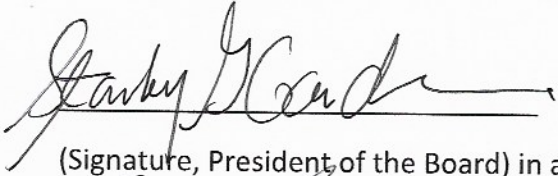
Expenditures

General Fund- Charter School Fund 11 \$1,602,190

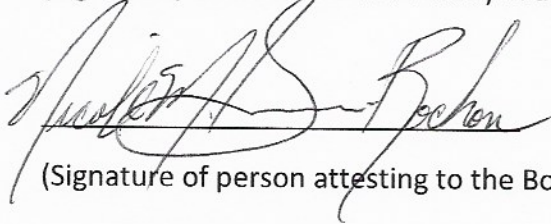
TOTAL APPROPRIATION \$1,602,190

Be it resolved by the Board of Directors of Eastlake High School, that the amounts shown in the following schedule be appropriated to each fund as specified in the Amended Budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023

Adopted this day December 13th, 2022 by Eastlake High School Board of Directors



(Signature, President of the Board) in accordance with 22-44-110(5)



(Signature of person attesting to the Board President signature)

FY2022-2023 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 13th, 2022 Funded Pupil Count: 97	Object Source	11 Charter School Fund
Beginning Fund Balance		535,362
(Includes All Reserves)		
Revenues		
Local Sources	1000 - 1999	283,709
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	106,502
Federal Sources	4000 - 4999	298,310
Total Revenues		688,521
Total Beginning Fund Balance and Reserves		1,223,883
Per Pupil Revenue	5810	913,669
Available Beginning Fund Balance & Revenues		
(Plus Or Minus (If Revenue) Allocations And Transfers)		2,137,552
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	100	316,000
Employee Benefits, including object 0280	200	202,166
Purchased Services	0300,0400,	73,735
Supplies and Materials	600	6,453
Property	700	10,000
Other	0800, 0900	10,000
Total Instruction		618,354
Supporting Services		
Students - Program 2100		
Salaries	100	206,500
Employee Benefits, including object 0280	200	48,060
Purchased Services	0300,0400,	25,000
Supplies and Materials	600	4,408
Property	700	-
Other	0800, 0900	-
Total Students		283,968
Instructional Staff - Program 2200		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	21,327
Supplies and Materials	600	6,100
Property	700	-
Other	0800, 0900	-
Total Instructional Staff		27,427
General Administration - Program 2300, including		
Program 2303 and 2304		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	85,300
Supplies and Materials	600	100
Property	700	-
Other	0800, 0900	-
Total General Administration		85,400

FY2022-2023 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 13th, 2022 Funded Pupil Count: 97	Object Source	11 Charter School Fund
School Administration - Program 2400		
Salaries	100	132,300
Employee Benefits, including object 0280	200	39,690
Purchased Services	0300,0400,	12,159
Supplies and Materials	600	3,000
Property	700	
Other	0800, 0900	
Total School Administration		187,149
Business Services - Program 2500, including Program 2501		
Purchased Services	0300,0400,	42,705
Supplies and Materials	600	500
Property	700	-
Other	0800, 0900	1,748
Total Business Services		44,953
Operations and Maintenance - Program 2600		
Salaries	100	15,000
Employee Benefits, including object 0280	200	3,210
Purchased Services	0300,0400,	107,000
Supplies and Materials	600	32,900
Total Operations and Maintenance		158,110
Student Transportation - Program 2700		
Purchased Services	0300,0400,	3,441
Total Student Transportation		3,441
Central Support - Program 2800, including Program 2801		
Purchased Services	0300,0400,	74,000
Supplies and Materials	600	12,000
Property	700	-
Other	0800, 0900	229
Total Central Support		86,229
Other Support - Program 2900		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	18,700
Supplies and Materials	600	1,000
Property	700	600
Other	0800, 0900	-
Total Other Support		20,300
Food Service Operations - Program 3100		
Salaries	100	-
Employee Benefits, including object 0280	200	-
Purchased Services	0300,0400,	28,448
Supplies and Materials	600	2,000
Property	700	7,000
Other	0800, 0900	-
Total Other Support		37,448
Total Supporting Services		934,425

FY2022-2023 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 13th, 2022 Funded Pupil Count: 97	Object Source	11 Charter School Fund
Property - Program 4000		
Total Property		-
5000s		
Debt Service Copier Leases		6,525
Other- Contingency Expense	0800, 0900	42,886
Total Other Uses		49,411
Total Expenditures		1,602,190
Total Expenditures and Reserves		2,137,552
BUDGETED ENDING FUND BALANCE		
TABOR 3% emergency reserve (9321)	6721	39,116
Unrestricted Fund Balance		496,246
Total Ending Fund Balance		535,362
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-

Use of a portion of beginning fund balance resolution required? No