

APPROPRIATION RESOLUTION

Expenditures

General Fund- Charter School Fund 11 \$1,860,213

TOTAL APPROPRIATION \$1,860,213

Be it resolved by the Board of Directors of Eastlake High School, that the amounts shown in the following schedule be appropriated to each fund as specified in the Supplemental Budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024

Adopted this day December 18th, 2023 by Eastlake High School Board of Directors

Stanley Gbandawa
[Stanley Gbandawa \(Dec 27, 2023 10:23 MST\)](#)

(Signature, President of the Board) in accordance with 22-44-110(5)

FY2023-2024 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 18th, 2023 Budgeted Pupil Count: 101	Object Source	11 Charter School Fund
Beginning Fund Balance (Includes All Reserves)		665,844
Revenues		
Local Sources	1000 - 1999	342,372
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	112,575
Federal Sources	4000 - 4999	349,375
Total Revenues		804,322
Total Beginning Fund Balance and Reserves		1,470,166
Per Pupil Revenue	5810	1,055,891
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		2,526,057
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	100	496,961
Employee Benefits, including object 0280	200	141,302
Purchased Services	0500	68,547
Supplies and Materials	600	14,722
Other	0800, 0900	18,000
Total Instruction		739,531
Supporting Services		
Students - Program 2100		
Salaries	100	199,419.28
Employee Benefits, including object 0280	200	37,552.41
Purchased Services	0500	37,728.00
Supplies and Materials	600	1,000.00
Total Students		275,700
Instructional Staff - Program 2200		
Purchased Services	0500	117,463.31
Supplies and Materials	600	9,818.82
Property	700	2,400.00
Other	0800, 0900	5,100.00
Total Instructional Staff		134,782
General Administration - Program 2300		
Purchased Services	0500	59,654.00
Supplies and Materials	600	50.00
Total General Administration		59,704

FY2023-2024 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 18th, 2023 Budgeted Pupil Count: 101	Object Source	11 Charter School Fund
School Administration - Program 2400		
Salaries	100	156,000.00
Employee Benefits, including object 0280	200	24,900.00
Purchased Services	0500	3,800.00
Supplies and Materials	600	4,500.00
Property	700	-
Other	0800, 0900	-
Total School Administration		189,200
Business Services - Program 2500		
Purchased Services	0500	37,798
Supplies and Materials	600	330
Property	700	-
Other	0800, 0900	1,550
Total Business Services		39,678
Operations and Maintenance - Program 2600		
Salaries	100	36,000.00
Employee Benefits, including object 0280	200	5,500.00
Purchased Services	0500	203,700.00
Supplies and Materials	600	26,900.00
Property	700	10,000.00
Other	0800, 0900	-
Total Operations and Maintenance		282,100
Student Transportation - Program 2700		
Purchased Services	0500	10,000
Total Student Transportation		10,000
Central Support - Program 2800, including Program 2801		
Purchased Services	0500	88,523.70
Supplies and Materials	600	10,000.00
Property	700	0.00
Other	0800, 0900	279.00
Total Central Support		98,803
Other Support - Program 2900		
Purchased Services	0300,0400, 0500	1,358.00
Supplies and Materials	600	4,236.04
Other	0800, 0900	
Total Other Support		5,594
Food Service Operations - Program 3100		
Purchased Services	0500	819
Supplies and Materials	600	16,600
Other	0800, 0900	
Total Other Support		17,419
Total Supporting Services		1,112,979

FY2023-2024 UNIFORM BUDGET SUMMARY

Eastlake High School Amended Budget Adopted: December 18th, 2023 Budgeted Pupil Count: 101	Object Source	11 Charter School Fund
5000s Other	0800, 0900	7,703
Total Other Uses		7,703
Total Expenditures		1,860,213
Total Expenditures and Reserves		2,526,057
BUDGETED ENDING FUND BALANCE		
TABOR 3% emergency reserve (9321)	6721	35,054
Unrestricted Fund Balance		630,790
Total Ending Fund Balance		665,844
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-

Use of a portion of beginning fund balance resolution required?

No







Appropriation Resolution FY23 Amended Budget w/ CDE18 Uniform Budget Summary

Final Audit Report

2023-12-27

Created:	2023-12-26
By:	Katrina Brossia (katrina.m.brossia@gmail.com)
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"Appropriation Resolution FY23 Amended Budget w/ CDE18 Uniform Budget Summary" History

-  Document created by Katrina Brossia (katrina.m.brossia@gmail.com)
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